

## **ANNEXURE I**

The financial details and capital evolution of the transferee/resulting and transferor/demerged companies for the previous 3 years and Limited review results as on 30<sup>th</sup> September, 2013 as per the audited statement of Accounts:

Name of the Company: AURIONPRO SOLUTIONS LIMITED.

(Rupees in Crores)

	Limited Review Results as on	For the period Ended March 2013 (Audited)	For the period Ended March 2012 (Audited)	For the period Ended March 2011 (Audited)
	Sept 2013	2012-13	2011-12	2010-11
Equity Paid up Capital	17.97	16.81	15.94	15.93
Reserves and surplus	287.60	266.81	227.24	216.83
Carry forward losses	-		<u> </u>	
Net Worth	305.57	283.62	243.18	232.76
Miscellaneous Expenditure			-	-
Secured Loans	68.97	73.49	71.87	39.76
Unsecured Loans	5.75	6.74	2.98	8.57
Fixed Assets	23.11	35.93	45.29	28.20
Income from Operations	102,91	194.66	152.16	117.21
Total Income	125.90	206.12	160.13	117.31
Total Expenditure	113.87	192.31	145.14	97.72
Profit before Tax	12.03	13.81	14.99	19.59
Profit after Tax	10.10	11.91	12.17	14.60
Cash profit	15.52	26.15	27.98	28.02
EPS- Basic	5.86	7.29	7.64	9.19
EPS- Diluted	5.86	7.29	7.64	8.96
Book value per share (Rs.)	170.06	168.72	152.60	156.78

For Aurionpro Solutions Limited

Mehul Raval

Compliance Officer

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The financial details and capital evolution of the transferoe/resulting and transferor/demerged companies for the previous 3 years and Limited review results as on 30<sup>th</sup> September, 2013 as per the audited statement of Accounts:

## Name of the Company: INTELLVISIONS SOFTWARE LIMITED.

(Rs. in Crores)

	Limited Review Results as on 30.09.2013 Sept 2013	For the period Ended March 2013 (Audited) 2012-13	For the period Ended March 2012 (Audited) 2011-12	For the period Ended March 2011 (Audited) 2010-11
Equity Paid up Capital	11,41	11,41	7	7
Reserves and surplus	25.61	25,50	22.77	22.09
Money received against share warrant	•	*	1.65	
Carry forward losses	-	_		<u> </u>
Net Worth	37.02	36.91	31.42	29.09
Miscellaneous Expenditure	-	-	-	
Secured Loans	4.21	4.56	_	0.02
Unsecured Loans	0,12	-		-
Fixed Assets	13.08	13.65	3.86	4,91
Income from Operations	12.60	30.36	32.80	20.44
Total Income	13.47	31.00	33.76	20.72
Total Expenditure	13.00	29.65	32.19	20,48
Profit before Tax	0.46	1.35	1.57	0.25
Profit after Tax	0.33	0.97	1.08	0.15
Cash profit	1.32	3.44	3.42	1.68
EPS- Basic	0.29	1.30	1.55	0.22
EPS- Diluted	0.29	1,30	1.12	0.22
Book value per share	32,44	32.35	42.52	41.56

For Intellvisions Software Limited



